

COVID-19 Federal Funding
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Paycheck Protection Program and Health Care Enhancement Act (PPPHCEA)							
Article II Health and Human Services							
Department of State Health Services	Epidemiology and Lab Capacity	\$473,597,520	\$294,786,624	\$85,267,809	\$93,543,087	Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, and related activities.	10/30/2022
Department of State Health Services	Epidemiology and Lab Capacity Enhanced Detection, Response , Surveillance and Prevention	\$5,407,500	\$1,587,791	\$0	\$3,819,709	Focus on genetic testing lab preparedness; and ensuring safe travel through optimized data sharing and communication with international travelers.	
Department of State Health Services	Hospital Preparedness Program Ebola Cooperative Agreement	\$350,000	\$28,050	\$315,000	\$6,950	Funds dedicated for Special Pathogen Hospital to increase the capability of health care systems to safely manage individuals with suspected and confirmed COVID-19.	
Article III Higher Education							
Texas Tech University Health Sciences Center	Community Health Centers-Expanding Capacity for Coronavirus Testing Sites	\$263,629	\$263,629	\$0	\$0	Labor, PPE, supplies for COVID testing.	5/7/2021
PPPHCEA Totals:		\$479,618,649 ¹	\$296,666,094	\$85,582,809 ²	\$97,369,746		

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TOTALS:		\$479,618,649	\$296,666,094	\$85,582,809	\$97,369,746		

HR 266 was signed into law on April 24, 2020, and provided approximately \$484 billion in supplemental funding for programs introduced in the CARES Act. The bill included financial support to address the impact of COVID-19 with assistance for the increased demands on the medical field including supplies, personal protective equipment, and supplies, and testing funds.

- Notes:
- Amounts reflected above are as of November 30, 2021, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
 - Missing information was not available at the time of current survey ending November 30, 2021.
 - Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may being recorded differently due to the timing of applications and reimbursements.

- Footnotes:
1. Total actual awards do not include awards received by a state agency through a pass through award from another state agency.
 2. Total pass through awards do not include awards passed through by a state agency to another state agency that has reflecetd receipt of the award in this report.